

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A29000 Human Rights Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00250 Protection of Human Rights		
290010 Administration	4	508,265
Protection of Human Rights Appro Total	4	508,265
00879 Contract Compliance		
290020 Human Rights Contract Compliance	26	1,659,055
Contract Compliance Appro Total	26	1,659,055
General Fund Group Total	30	2,167,320
AGENCY APPROPRIATION TOTAL	30	2,167,320

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A29000 Human Rights Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00250 Protection of Human Rights		
290010 Administration		500
Protection of Human Rights Appro Total		<u>500</u>
00879 Contract Compliance		
290020 Human Rights Contract Compliance		13,000
Contract Compliance Appro Total		<u>13,000</u>
General Fund Group Total		<u>13,500</u>
AGENCY REVENUE TOTAL		<u><u>13,500</u></u>